

Dewsbury Town Deal Board – Status Report 28th September 2023 Dewsbury Market/Market Public Realm – Peter Thompson

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Dewsbury Market		Completion of RIBA Stage 2 design.	<ol style="list-style-type: none"> Inception meeting taken place with BDP BDP commenced Stage1&2 design work. 	A) Complete: B) Planned:	Initial cost assessment of new option	Nov-23	
Peter Thompson	Continuing to report red due to uncertainties over the estimated costs and programme.			A) Complete: Planning Determination. B) Planned:			
Funding Town Fund £6.6m KC Match £8.4m Total: £15m	Interim report on progress due to go to Dewsbury Town Deal Board on 28 th September 2023. Need to reset programme and budget at end of RIBA Stage 2.				Mobilisation / Construction Start	TBC - 24	

Key Milestone Tracker – 28 th September 2023		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report		
Invitation to Tender		
Contract Award		
Planning Application Submitted		
	Complete	Complete
Planning Determination		
Next Consultation Start Date		
Mobilisation Start Date		
Estimated Start	TBC	TBC - 2024
Estimated Finish	TBC	TBC
Project Closure		
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		